

% of
MHC's budgeted man-
year

Consumer

Office of National
Estimates

31,634 18 39

Office of Current
Intelligence

2,874 2 3 5

Office of Scientific
Intelligence

917 Regd. 1

Office of Deputy
Director, Intelligence

1,849 1 2 1.4

Office of Deputy
Director, Plans

2,971 2 4 2.4

Office of Basic
Intelligence

33,731 19 39

Economic Defense
Community

2,871 2 3 5

Economic Intelligence
Committee

10,147 6 12 2.77

Other Agencies

9,625 5 11

Sub-total 96,619 65 112 10,80

24,57

Internal ERA
Support

13,026

Total Direct Support 96,619 45 91 37,608

Programmed Direct Support 78,248 174,867 203 37,608

Consultation and other
Informal Support -
% of man-years
MHC Total Consult. years
MHC Res. & Consult. years

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| 921 | 2 | 1 | 32,555 | 15 | 38 |
|-----|-----------|-----------|----------------|-----------|------------|
| 928 | 14 | 6 | 8,002 | 4 | 9 |
| 95 | 1 | .4 | 1,312 | 1 | 2 |
| 98 | 4 | 2 | 3,287 | 1 | 4 |
| 95 | 5 | 3 | 5,466 | 3 | 6 |
| 45 | neg. | neg. | 33,776 | 15 | 39 |
| 16 | 2 | 7 | 3,447 | 2 | 4 |
| 2 | 7 | 3 | 12,919 | 6 | 15 |
| 9 | 29 | 13 | <u>20,434</u> | 10 | 24 |
| | <u>65</u> | <u>29</u> | <u>121,198</u> | <u>57</u> | <u>141</u> |
| 35 | 15 | 13 | 026 | 6 | 15 |
| 100 | 44 | 134,227 | 78,248 | 37 | 156.0 |
| | | | | | 163 |
| | | | | | 9.1.0 |
| | | | | | 242 |
| | | | | | 212,4753 |

Internal ERA
Support

13,02

Total Direct Support 96,619 55 112 37,601

Programmed In-
direct Support 78,248 45 91

Grand Total 174,867 100 203 37,601

79 65 29 121,198 57 141

9 35 15 13,029 6 15

8 100 44 134,227 63 156

78,248 37 91

9 100 44 212,475 100 247